

BIRCH HILL HEALTHCARE CENTER
1475 BIRCH HILL LANE

SHAWANO 54166 Phone: (715) 526-3161
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 80
Total Licensed Bed Capacity (12/31/03): 89
Number of Residents on 12/31/03: 66

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 70

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		27.3
Supp. Home Care-Personal Care	No					1 - 4 Years		43.9
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	3.0	More Than 4 Years		16.7
Day Services	No	Mental Illness (Org./Psy)	25.8	65 - 74	16.7			----
Respite Care	No	Mental Illness (Other)	3.0	75 - 84	22.7			87.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	37.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	19.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	6.1	65 & Over	97.0	-----		
Transportation	No	Cerebrovascular	24.2		-----	RNs		8.5
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		8.9
Other Services	No	Respiratory	4.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	36.4	Male	25.8	Aides, & Orderlies		
Mentally Ill	No		----	Female	74.2			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	6	100.0	343	46	93.9	108	0	0.0	0	11	100.0	152	0	0.0	0	0	0.0	63	95.5
Intermediate	---	---	---	3	6.1	88	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	3	4.5
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	6	100.0		49	100.0		0	0.0		11	100.0		0	0.0		0	0.0	66	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally Dependent	Total Number of Residents
Private Home/No Home Health	6.7	Daily Living (ADL)	Independent	One Or Two Staff		
Private Home/With Home Health	0.0	Bathing	1.5	78.8	19.7	66
Other Nursing Homes	1.7	Dressing	12.1	78.8	9.1	66
Acute Care Hospitals	89.1	Transferring	22.7	65.2	12.1	66
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	19.7	66.7	13.6	66
Rehabilitation Hospitals	0.0	Eating	51.5	39.4	9.1	66
Other Locations	2.5	*****				
Total Number of Admissions	119	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.0		Receiving Respiratory Care	10.6
Private Home/No Home Health	38.9	Occ/Freq. Incontinent of Bladder	57.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	30.3		Receiving Suctioning	1.5
Other Nursing Homes	6.3				Receiving Ostomy Care	3.0
Acute Care Hospitals	23.8	Mobility			Receiving Tube Feeding	19.7
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	27.3
Rehabilitation Hospitals	0.0					
Other Locations	2.4	Skin Care			Other Resident Characteristics	
Deaths	28.6	With Pressure Sores	4.5		Have Advance Directives	86.4
Total Number of Discharges (Including Deaths)	126	With Rashes	12.1		Medications	
					Receiving Psychoactive Drugs	42.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	77.9	80.8	0.96	83.7	0.93	84.0	0.93	87.4	0.89
Current Residents from In-County	81.8	73.7	1.11	72.8	1.12	76.2	1.07	76.7	1.07
Admissions from In-County, Still Residing	17.6	19.8	0.89	22.7	0.78	22.2	0.79	19.6	0.90
Admissions/Average Daily Census	170.0	137.9	1.23	113.6	1.50	122.3	1.39	141.3	1.20
Discharges/Average Daily Census	180.0	138.0	1.30	115.9	1.55	124.3	1.45	142.5	1.26
Discharges To Private Residence/Average Daily Census	70.0	62.1	1.13	48.0	1.46	53.4	1.31	61.6	1.14
Residents Receiving Skilled Care	95.5	94.4	1.01	94.7	1.01	94.8	1.01	88.1	1.08
Residents Aged 65 and Older	97.0	94.8	1.02	93.1	1.04	93.5	1.04	87.8	1.10
Title 19 (Medicaid) Funded Residents	74.2	72.0	1.03	67.2	1.10	69.5	1.07	65.9	1.13
Private Pay Funded Residents	16.7	17.7	0.94	21.5	0.78	19.4	0.86	21.0	0.80
Developmentally Disabled Residents	0.0	0.8	0.00	0.7	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	28.8	31.0	0.93	39.1	0.74	36.5	0.79	33.6	0.86
General Medical Service Residents	36.4	20.9	1.74	17.2	2.11	18.8	1.93	20.6	1.77
Impaired ADL (Mean)	45.8	45.3	1.01	46.1	0.99	46.9	0.97	49.4	0.93
Psychological Problems	42.4	56.0	0.76	58.7	0.72	58.4	0.73	57.4	0.74
Nursing Care Required (Mean)	9.8	7.2	1.36	6.7	1.47	7.2	1.38	7.3	1.34